Child Care and Development Fund PERFORMANCE MEASURES

January, 2012 Montana

Administration for Children and Families Strategic Goal 1: Increase economic independence and productivity for families

Performance Outcome: Increase and then maintain accessibility of child care for served families

- 5,500 children were served by CCDF subsidies
- 9.1% of potentially eligible families received CCDF subsidies
- 3,012 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: Increase and then maintain affordability of child care for served families

• See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

| Co-pay as % of Family Income | % Families |
|---------------------------------|------------|
| 0% | 0.0% |
| 1% or less | 17.5% |
| 2% or less | 52.1% |
| 3% or less | 61.7% |
| 4% or less | 66.8% |
| 5% or less | 71.5% |
| 6% or less | 75.8% |
| 7% or less | 79.8% |
| 8% or less | 84.3% |
| 9% or less | 87.5% |
| 10% or less | 91.0% |
| 11% or less | 93.8% |
| 12% or less | 96.0% |
| 20% or less | 100.0% |
| 25% or less | 100.0% |

FAMILIES WITH ASSESSED COPAYMENTS

| Co-pay as % of Family Income | % Families |
|---------------------------------|------------|
| 0% | N/A |
| 1% or less | 17.5% |
| 2% or less | 52.1% |
| 3% or less | 61.7% |
| 4% or less | 66.8% |
| 5% or less | 71.5% |
| 6% or less | 75.8% |
| 7% or less | 79.8% |
| 8% or less | 84.3% |
| 9% or less | 87.5% |
| 10% or less | 91.0% |
| 11% or less | 93.8% |
| 12% or less | 96.0% |
| 20% or less | 100.0% |
| 25% or less | 100.0% |